Jefferson Clark Ground Water District

2024 Budget

	2025	2025	2025	Legal & Admin	Mitigation			Total
	cfs charge	Well Charge	Watermaster	Acre charge	Acre charge	Priority Date	Excess Use	
	$ 2,166.17	736	441.79	175,184.66	175,184.66	$ 966,525.00		
Revenue	$ 28.20	$ 25.00	$ 4.35	$ 1.00	$ 0.50			
Legal & Administrative				$ 175,184.66				$ 175,184.66
Mitigation					$ 87,592.33	$ 966,525.00		$ 1,054,117.33
Water District Income	$ 61,347.72	$ 18,501.41	$ 1,845.23					$ 81,694.36
Total Revenue	$ 61,347.72	$ 18,501.41	$ 1,845.23	$ 175,184.66	$ 87,592.33	$ 966,525.00	$ -	$ 1,310,996.35
Expense								
Administrative				$ 50,000.00				$ 50,000.00
Legal				$ 100,000.00				$ 100,000.00
IGWA Budget Assessment				$ 100,000.00				$ 100,000.00
Ground Dry Up						$ 300,000.00		$ 300,000.00
Water Leases						$ 605,842.20		$ 605,842.20
CREP Incentive						$ 10,000.00		$ 10,000.00
FMID Recharge								$ -
Settlement SWC 2021						$ 90,950.00		$ 90,950.00
Water District Measurement Expenses	$ 57,969.08	$ 19,075.00	$ 2,611.38					
Total Expense	$ 57,969.08	$ 19,075.00	$ 2,611.38	$ 250,000.00	$ -	$ 1,006,792.20	$ -	$ 1,256,792.20
Net	**$ 3,378.64**	**$ (573.59)**	**$ (766.15)**	**$ (74,815.34)**	**$ 87,592.33**	**$ (40,267.20)**	$ -	$ (25,451.31)

Jefferson Clark Ground Water District Board Meeting 11/1/2023

Place: Mud Lake City Building

Time: 1:30 PM

Date: 11-1-2023

Presiding Officer: Kirk Jacobs

Secretary: Bill Stoddart

Board Members Present: Kirk Jacobs, Keith Shuldberg, Don Parker, Mike Cope, Daren Bitter, Lynn Burtenshaw

Kirk Jacobs called the meeting to order at 1:30 PM.

Lynn Burtenshaw made a motion to approve the minutes for August 2, 2023 and October 18, 2023 as presented. Don Parker seconded the motion. Motion passed unanimously.

Don Parker made a motion to approve the bills. Lynn Burtenshaw seconded the motion. Motion passed unanimously.

November 2023

Mud Lake Telephone - $116.66

City of Mud Lake - $400.00

Rigby, Andrus, Rigby Law LLC - $225.25

There are currently no outstanding accounts receivable.

The Board discussed how the GWMA was proceeding. The Committee has made little progress. Everyone is staking out the same claims and not moving towards an actual plan framework. There will be many more meeting in the future. Hopefully a framework can be established. The next meeting will be to discuss the water budget. There is an IGWA meeting in the next couple weeks to discuss putting forward a proposal for a mitigation plan for 2024. If no agreement is reached, the District will have to pursue their own mitigation plan for 2024.

The Board reviewed the Final Draft of the 2024 Budget. Don Parker made a motion to approve the 2024 Budget. Lynn Burtenshaw seconded the motion. Motion passed unanimously.

Don Parker made the motion to raise the hourly fee for William Stoddart to $75 per hour plus mileage at the State of Idaho ($0.655 per mile) rate retroactive from January 1, 2023. Keith Shuldberg seconded the motion. Motion passed unanimously.

Lynn Burtenshaw made a motion to adjourn. Daren Bitter seconded the motion. Motion passed unanimously.